



Selection Criteria :

Business Unit : SLV10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074250

Project Id : 00059394	Dinamización de Economías Loca	Period :	Jan-Dec (2014)
Output # : 00074250	Desarrollo de Infraestructura	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR
		Location :	El Salvador
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

**Activity : ACTIVITY1 (Planificacion MOP Fortalecida)**

**Fund : 04000 (Core Programme, UNU Centre)**

61105 - Salaries - NP Staff	0.00	1,037.97	0.00	1,037.97
71305 - Local Consult.-Sht Term-Tech	0.00	16,000.00	0.00	16,000.00
71310 - Local Consult.-Short Term-Supp	0.00	4,480.00	0.00	4,480.00
72425 - Mobile Telephone Charges	0.00	135.00	0.00	135.00
72505 - Stationery & other Office Supp	0.00	522.31	0.00	522.31
72705 - Hospitality-Special Events	0.00	7,640.97	0.00	7,640.97
72715 - Hospitality Catering	0.00	53.28	0.00	53.28
74210 - Printing and Publications	0.00	979.86	0.00	979.86
74215 - Promotional Materials and Dist	0.00	425.00	0.00	425.00
74525 - Sundry	0.00	68.32	0.00	68.32

**Total for Fund 04000** 0.00 31,342.71 0.00 31,342.71

**Total for Activity ACTIVITY1** 0.00 31,342.71 0.00 31,342.71

**Activity : ACTIVITY2 (Ejecución MOP Fortalecida)**

**Fund : 04000 (Core Programme, UNU Centre)**

71605 - Travel Tickets-International	0.00	914.87	0.00	914.87
72105 - Svc Co-Construction & Engineer	0.00	2,500.00	0.00	2,500.00
72425 - Mobile Telephone Charges	0.00	135.00	0.00	135.00
72705 - Hospitality-Special Events	0.00	2,730.01	0.00	2,730.01
72715 - Hospitality Catering	0.00	264.32	0.00	264.32
75705 - Learning costs	0.00	8,691.59	0.00	8,691.59

**Total for Fund 04000** 0.00 15,235.79 0.00 15,235.79

**Total for Activity ACTIVITY2** 0.00 15,235.79 0.00 15,235.79

**Activity : ACTIVITY3 (Obra Infraestructura ejecutada)**

**Fund : 30071 (Programme Cost Sharing GOV1)**

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social in	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00



Project Id : 00059394 Dinamización de Economías Loca	Period : Jan-Dec (2014)
Output # : 00074250 Desarrollo de Infraestructura	Impl. Partner : 01087 GOBIERNO DE EL SALVADOR
	Location : El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62330 - Rental Supplements - IP Staff	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	1,341.89	1,341.89
63610 - UNOPS CMDC_Supervised Staff	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00
66105 - Overtime & Night Differential	0.00	0.00	1,703.91	1,703.91
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	74,344.83	74,344.83
71230 - UNOPS CMDC_Supervised IICA	0.00	0.00	2,512.51	2,512.51
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	402,687.53	402,687.53
71306 - UNOPS LICA PF Cont Tech - 15%	0.00	0.00	8,623.65	8,623.65
71307 - UNOPS LICA PF PersTechCont 7.5	0.00	0.00	4,311.78	4,311.78
71311 - UNOPS LICA PF Cont Supp 15%	0.00	0.00	2,434.50	2,434.50
71312 - UNOPS LICA PF PersSuppCont 7.5	0.00	0.00	1,217.25	1,217.25
71330 - UNOPS CMDC_Supervised LICA	0.00	0.00	32,520.19	32,520.19
71515 - UNV-Security Allowance	0.00	0.00	102.00	102.00
71590 - UNV Development Effectiveness	0.00	0.00	10.20	10.20
71605 - Travel Tickets-International	0.00	0.00	1,971.26	1,971.26
71615 - Daily Subsistence Allow-Intl	0.00	0.00	4,772.36	4,772.36
71635 - Travel - Other	0.00	0.00	636.96	636.96
72105 - Svc Co-Construction & Engineer	0.00	8,237,228.28	93,860.37	8,331,088.65
72220 - Furniture	0.00	0.00	11,361.96	11,361.96
72311 - Fuel, petroleum and other oils	0.00	0.00	9,980.00	9,980.00
72399 - Other Materials and Goods	0.00	0.00	21,710.90	21,710.90
72405 - Acquisition of Communic Equip	0.00	0.00	10,790.40	10,790.40
72420 - Land Telephone Charges	0.00	0.00	249.16	249.16
72425 - Mobile Telephone Charges	0.00	0.00	9,248.59	9,248.59
72505 - Stationery & other Office Supp	0.00	0.00	43.88	43.88
72705 - Hospitality-Special Events	0.00	0.00	180.75	180.75
73115 - Moving Expenses	0.00	0.00	1,522.75	1,522.75
73120 - Utilities	0.00	0.00	2.50	2.50
73305 - Maint & Licensing of Hardware	0.00	0.00	252.58	252.58
73410 - Maint, Oper of Transport Equip	0.00	0.00	7,715.20	7,715.20
73610 - UNOPS CMDC_non-person related	0.00	0.00	9,556.85	9,556.85
74505 - Insurance	0.00	0.00	3,769.10	3,769.10
74525 - Sundry	0.00	0.00	368.81	368.81
74559 - PDR AOS Fees UNOPS	0.00	0.00	139,004.80	139,004.80
75115 - Facilities & Admin - OH & Ind	0.00	326,015.56	0.00	326,015.56
75705 - Learning costs	0.00	0.00	4,215.00	4,215.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>8,563,243.84</b>	<b>863,024.42</b>	<b>9,426,268.26</b>
<b>Total for Activity ACTIVITY3</b>	<b>0.00</b>	<b>8,563,243.84</b>	<b>863,024.42</b>	<b>9,426,268.26</b>
<b>Activity : ACTIVITY4 (U. Ejecutora MOP Funcionando)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
72305 - Agri & Forestry Products	0.00	67.27	0.00	67.27
74525 - Sundry	0.00	- 145.77	0.00	- 145.77



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 3 of 6  
Run Time: 02-03-2015 23:03:23

Project Id : 00059394 Dinamización de Economías Loca	Period :	Jan-Dec (2014)		
Output # : 00074250 Desarrollo de Infraestructura	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR		
	Location :	El Salvador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>- 78.50</b>	<b>0.00</b>	<b>- 78.50</b>
<b>Fund : 30071 (Programme Cost Sharing GOV1)</b>				
61205 - Salaries - GS Staff	0.00	18,104.46	0.00	18,104.46
61305 - Salaries - IP Staff	0.00	35,463.99	0.00	35,463.99
61310 - Post Adjustment - IP Staff	0.00	11,844.98	0.00	11,844.98
62205 - Dependency Allow - GS Staff	0.00	622.02	0.00	622.02
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	3,591.00	0.00	3,591.00
62215 - Contrib. to Medical, social In	0.00	1,312.56	0.00	1,312.56
62240 - Annual Leave Expense - GS	0.00	277.46	0.00	277.46
62305 - Dependency Allowances-IP Staff	0.00	2,929.02	0.00	2,929.02
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,029.07	0.00	11,029.07
62315 - Contrib. to medical, social in	0.00	1,371.74	0.00	1,371.74
62320 - Mobility, Hardship, Non-remova	0.00	3,980.03	0.00	3,980.03
62340 - Annual Leave Expense - IP	0.00	925.94	0.00	925.94
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,849.98	0.00	1,849.98
63530 - Contribution to EOS Benefits	0.00	2,453.04	0.00	2,453.04
63535 - Contribution to Security	0.00	2,943.58	0.00	2,943.58
63540 - Contribution to Training	0.00	567.72	0.00	567.72
63545 - Contribution to ICT	0.00	981.20	0.00	981.20
63550 - Contributions to MAIP	0.00	327.08	0.00	327.08
63555 - Contribution to UN JFA	0.00	1,504.52	0.00	1,504.52
63560 - Contributions to Appendix D	0.00	196.22	0.00	196.22
64308 - Appointments-Lump Sum	0.00	7,821.65	0.00	7,821.65
65115 - Contributions to ASHI Reserve	0.00	5,233.04	0.00	5,233.04
65135 - Payroll Mgt Cost Recovery ATLA	0.00	520.74	0.00	520.74
71310 - Local Consult.-Short Term-Supp	0.00	3,750.00	0.00	3,750.00
71405 - Service Contracts-Individuals	0.00	218,089.24	0.00	218,089.24
72425 - Mobile Telephone Charges	0.00	7,894.69	0.00	7,894.69
72505 - Stationery & other Office Supp	0.00	4,837.66	0.00	4,837.66
72705 - Hospitality-Special Events	0.00	3,737.11	0.00	3,737.11
72815 - Inform Technology Supplies	0.00	489.31	0.00	489.31
73104 - Leased Building	0.00	4,335.71	0.00	4,335.71
73120 - Utilities	0.00	3,097.98	0.00	3,097.98
73305 - Maint & Licensing of Hardware	0.00	210.88	0.00	210.88
73405 - Rental & Maint-Other Office Eq	0.00	180.00	0.00	180.00
74110 - Audit Fees	0.00	3,830.00	0.00	3,830.00
74205 - Audio Visual Productions	0.00	1,225.00	0.00	1,225.00
74210 - Printing and Publications	0.00	661.48	0.00	661.48
74525 - Sundry	0.00	1,000.00	0.00	1,000.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>369,190.10</b>	<b>0.00</b>	<b>369,190.10</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>369,111.60</b>	<b>0.00</b>	<b>369,111.60</b>
<b>Total for Output : 00074250</b>	<b>0.00</b>	<b>8,978,933.94</b>	<b>863,024.42</b>	<b>9,841,958.36</b>



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrb

Page 4 of 6  
Run Time: 02-03-2015 23:03:23

Project Id : 00059394 Dinamización de Economías Loca	Period :	Jan-Dec (2014)
Output # : 00074250 Desarrollo de Infraestructura	Impl. Partner :	01087 GOBIERNO DE EL SALVADOR
	Location :	El Salvador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Project Total :	0.00	8,978,933.94	863,024.42	9,841,958.36
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Signed By : Roberto Velazquez Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_





Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrv

Page 5 of 6  
Run Time: 02-03-2015 23:03:24

Selection Criteria :

Business Unit : SLV10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074250

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

50201 - El Salvador - Central	0.00	0.00	863,024.42	863,024.42
50208 - El Salvador - Poverty Reduct'n	0.00	8,978,933.94	0.00	8,978,933.94



Combined Delivery Report by Activity

UNDP UN Development Programme  
Report ID: unglcdrb

Page 6 of 6  
Run Time: 02-03-2015 23:03:25

Funds Utilization

Selection Criteria :

Business Unit : SLV10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00074250

Project/Award: 00059394 Dinamización de Economías Loca

Period : As Of Dec31,2014

Output #	00074250	Impl. Partner :01087 GOBIERNO DE EL SALVADOR	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			-0.01
Commitments			3,500.00